

Re: Your request made under the Freedom of Information Act 2000

- 1) Staff Numbers – Average headcount of permanent staff (Staff members on a permanent contract) and non-permanent staff (Staff members on temporary contracts, fixed term contracts and any consultants) over the entire 2018/19 financial year or just the total headcount as at Sunday, March 31st, 2019.

Can you please split this into the major staffing groups used by the trust? (E.g. Medical, Nursing, Admin, AHP etc.)

This information is available in the Trust's annual report here: <https://www.dbth.nhs.uk/about-us/how-we-are-run/annual-report/>

- 2) Staff Cost – Total staff cost during the 2018/19 financial year split into permanent and non-permanent staff.

This information is available in the Trust's annual report here: <https://www.dbth.nhs.uk/about-us/how-we-are-run/annual-report/>

- 3) Agency Hours – Hours worked by agency staff in the 2018/19 financial year split by major staffing groups (E.g. Medical, Nursing, Admin, AHP etc.) and speciality/grade (E.g. Consultants, Registrars, GP, ICU Nurse, Acute Nurse, Occupational therapists, Pharmacists, Health Care Assistants, etc.) depending on how this is reported within the Trust.

All of this information is available within our disclosure log under the search term 'bank'
<https://www.dbth.nhs.uk/contact/freedom-of-information/disclosure-log/>

- 4) Agency Spend – Total amount spent on agency staff in the 2018/19 financial year split into the Trusts' staff groups (E.g. Medical, Nursing, Admin, AHP etc.) and speciality/grade (E.g. Consultants, GP, ICU Nurse, Acute Nurse, Occupational therapists, Pharmacists, Health Care Assistants, etc.) depending on how this is reported within the Trust.

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