

Re: Your request made under the Freedom of Information Act 2000

- 1) Total spend on the use of clinical insourcing (not agency/locum or outsourcing) in the current 2019/20 financial year to date. Please state number of periods (i.e. 9 months).
- 2) Total spend on the use of clinical insourcing (not agency/locum or outsourcing) in the 2018/19 financial year.
- 3) Total spend on the use of clinical insourcing (not agency/locum or outsourcing) in the 2017/18 financial year.
- 4) Total spend on the use of clinical insourcing (not agency/locum or outsourcing) in the 2016/17 financial year.
- 5) Total spend on the use of clinical insourcing (not agency/locum or outsourcing) in the 2015/16 financial year.

Insourcing - not to be confused with outsourcing - is where a third party provider of secondary care uses an NHS organisation's premises and equipment to deliver extra clinical capacity, outside of when they are normally in use. In most cases it is essentially an extension of a hospital's existing clinical service.

DBTH does not hold data for 15-16 or 16-17 in the format necessary to reasonably answer this question. For more recent years, the table below shows spend on insourcing. This includes both:

- **partial insourcing, in which a third party provided some elements of the workforce, but Trust premises and consumables were used, and**
- **full insourcing, in which the third party performed activity recorded as belonging to the Trust, and for which the Trust received income, but paid rent to the Trust for working on our premises and using our systems, and provided their own staff and consumables.**

The majority of this activity was not performed outside of Trust normal operating hours.

Period	£'000
19 -20, M12	4,717
18 -19	4,231
17 -18	6,295