

Re: Your request made under the Freedom of Information Act 2000

Under the Freedom of Information Act I would like to request the following information:

- a list of your current Projects and Programmes (for example IT Projects) ?
- Associated timelines for those Project and Programmes ?

As below table

- Your current spend on Agency, temporary or Contingent Labour?

The Trust spent £3.6m on bank and agency staffing in May 2022.

- Copies of business Cases approved in the past 3 Months ?

Exempt under section31 see attached document

Project	Timeline
Urgent & Emergency Care – Front Door & SDEC <ul style="list-style-type: none"> - SDEC (pathways and relocation) - Hospital Handovers - Ambulance Handovers - ED Performance - ED Safety Assurance Tool 	March 23 June 22 June 22 June 22 Completed
Urgent & Emergency Care – Acute Flow <ul style="list-style-type: none"> - Red2Green - Virtual Ward - Super Stranded Patients - Acute LOS (discharge lounge, TTO's, AMU, Huddle Boards, Frailty) 	March 22 March 23 June 22 June 22
Urgent & Emergency Care – Site Operations <ul style="list-style-type: none"> - Site Management Team - Data Science Platform 	June 22 July 22
Theatres – Booking & Scheduling <ul style="list-style-type: none"> - 6-4-2 - delivery tracking - ENT development plan 	June 2022 July 2022 June 2022

Theatres – PreOp <ul style="list-style-type: none"> - delivery tracking - electronic PreOp 	July 2022 July 2022
Theatres – Daycase <ul style="list-style-type: none"> - improve daycase rates- specifically ENT and Urology 	August 2022
Theatres – On the Day <ul style="list-style-type: none"> - cancellations - operational flow - downtime 	August 2022 August 2022 August 2022
Workforce - eJP	March 23
Workforce – Allocate – Activity Manager	tbc
Workforce – Audit Recommendations	tbc
Diagnostics – CT, MRI, Nous	tbc
Diagnostics – Medical Staff Capacity / Grip & Control	tbc
CIP – Divisions / Corporate Departments – 22/23 and pipeline for medium / longer term	Ongoing
Out-patients (Activity) <ul style="list-style-type: none"> - PIFU - Advice & Guidance - Follow-up reduction - Virtual Consultation 	March 2023 (ongoing roll out) March 2023 March 2023 March 2023
Out-patients (Systems & Processes) <ul style="list-style-type: none"> - E-rec Phase 2 - In touch - Virtual Consultation Platform - ERS - Robotic Process Automation - Dr Doctor - PSL offsite printing - Digital by Default 	March 2023 September 2023 March 2023 March 2023 August 2023 March 2023 March 2023 December 2023
Out-patients (Digital) <ul style="list-style-type: none"> - Smartcard roll out - E-prescribing (decision on roll out) 	August 2023 August 2023
Quality <ul style="list-style-type: none"> - Patient Safety and Governance Review - Risk Management Review - Data Assurance - Quality Dashboard (Only at new request stage) - Tendable 	TBC TBC February 23 TBC TBC