Our Ref: 181/2022

JANUARY 2022



Re: Your request made under the Freedom of Information Act 2000

Please respond to the following questions about your Core Systems:

ERP

Which Enterprise Resource Planning (ERP) or Finance system do you currently use? ORACLE What is the value & expiry date of your current contract/licence? What are the extension options? End date 31st May 2024 with an option for another 12 months

Do you have any plans to review (upgrade/change) this system?No

CRM

Which Customer Relationship Management (CRM) System do you currently use? What is the value & expiry date of your current contract/licence? What are the extension options? **the trust does not have a CRM system in place**Do you have any plans to review (upgrade/change) this system? **As per the above**

SCM

Which Supply Chain Management (SCM) System do you currently use? ORACLE What is the value & expiry date of your current contract/licence? What are the extension options? End date 31st May 2024 with an option for another 12 months

Do you have any plans to review (upgrade/change) this system?No

EPM

Which Enterprise Performance Management (EPM), Scenario Planning or Strategic Modelling system do you currently use? **Unaware of any systems within the Trust**What is the value & expiry date of your current contract/licence? What are the extension options? **As per the above**

Do you have any plans to review (upgrade/change) this system? As per the above

HR & Payroll

Which Human Capital Management (HCM) or HR and Payroll system/s do you currently use? We use the national ESR system used by all trusts in England and Wales.

What is the value & expiry date of your current contract/licence? What are the extension options? The national contract comes to an end in 2025. The Trust will use whatever the new national contract delivers. We use ESR BI for all workforce reporting and this is linked to the national contract

Do you have any plans to review (upgrade/change) this system? As per the above

ВΙ

Which Analytics or Business Intelligence systems do you currently use? **SQL Server and Power BI**

What is the value & expiry date of your current contract/licence? What are the extension options? Licence has been purchased, does not expire

Do you have any plans to review (upgrade/change) this system? Move to a hybrid cloud-

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based system

Do you have any plans to migrate to a fully integrated, fully cloud-based back-office system in the next two years? **No plans for a fully integrated cloud solution within the next two years**