

Our Ref: 341/2022

September 2022

## **Re: Your request made under the Freedom of Information Act 2000**

**Please can I request (under the FOIA 2000):**

**1. How much funding did the Trust receive in total for the education of undergraduate medical students in the most recent financial year?**

- Please specify how much of this funding was from the Higher Education England medical undergraduate tariff (previously known as the Service Increment for Teaching or SIFT), and how much was from any other sources, if applicable.

21/22 £3,795,983

**2. How many medical students were placed in the Trust during the most recent financial year?**

- Please specify how many student 'places' the Trust hosted at any one time in the most recent year, as well as how many students hosted over the year in total. (e.g. the Trust may host 10 students at a time for one placement rotation, and after 8 placement rotations has hosted a total of 80 students over the course of the year.)

A average of 110.25 wte's per month, 1,322.99 wte's over the year.

- Please specify which medical schools you hosted students from, and how many students from each medical school were hosted

University of Sheffield Medical School

Our Ref: 341/2022

September 2022

3. **How much of the funding your Trust receives for hosting undergraduate medical students was ringfenced to be spent specifically on the education of medical undergraduates in the most recent financial year?**

100%

4. **How much money did the Trust spend on undergraduate medical education in the most recent financial year?** Please include the following:

- How much was spent on staff with a specific undergraduate teaching role, such as Clinical Teaching Fellows (CTFs)?

Direct Staff teaching time within a clinical placement      £1,984,957

Education supervisors      £532,023

- How many staff with a specific undergraduate teaching role (e.g. CTFs) were employed?

21.50 SPA's

- If there are CTFs employed by the Trust, how many hours of protected teaching time are they allocated per week as part of their role?

No CTF's 21/22

- How much was spent on administrative staff employed specifically to support undergraduate teaching activities?

£120,425

- How many administrative staff were employed specifically to support undergraduate teaching activities?

Our Ref: 341/2022

September 2022

## 5.40 wte's

5. **If the Trust has made notable expenditures on medical undergraduate education in the most recent financial year that have not been listed in response to question 4, please provide this information.**

Teaching & student facilities (inc Library)	£227,233
Other admin	£71,565
Infrastructure costs	£445,652
Pastoral & Supervisory support	£24,179
Health & Well-being	£10,200
Training & Development	£41,898
Student Travel	£78,048
Student Accommodation	£15,450
Overheads	£224,072
Other	£20,281