

Our Ref: 387/2022

October 2022

## Re: Your request made under the Freedom of Information Act 2000

I would like to access information regarding your renal dialysis provision as well as the Trust's managed contract services for haemodialysis. Specifically:

### 1. How many dialysis units is the Trust responsible for?

3

#### a. What is the breakdown of these units by:

i. In-centre 1

ii. Satellite 2

iii. Other – please state N/A

### 2. What is the breakdown of which entity operationally manages these dialysis units:

a. NHS provider 1

b. Private/independent sector contracted provider 2

c. Other – please state

### 3. How many dialysis stations are within your total current provision and what is the breakdown across the different units?

a. NHS provision 17

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- b. Private/independent sector contracted provider **32**
- c. Other – please state

**4. For each private/independent sector run unit, please confirm what services are included in the contract:**

- a. Staff: **Yes**
- b. Estates: **Yes**
- c. Facilities: **Yes**
- d. Consumables: **Yes**
- e. Dialysis equipment: **Yes**
- f. Other – please state

**5. What is your patient capacity and current percentage utilisation by dialysis modality:**

- a. In-centre haemodialysis **Capacity 90, current patients 103; 114% utilisation**
- b. Home haemodialysis **No fixed capacity**
- c. Peritoneal dialysis **No fixed capacity**
- d. Home haemodialysis **As per b**
- e. Satellite haemodialysis **Capacity 100, current patients 100; 100% utilisation**

**6. For each current private/independent sector run unit:**

- a. How many years' provision does the contractual agreement cover? **1<sup>st</sup> April 2017 – 31<sup>st</sup> March 2024**

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- b. Which date does the contract end? **1<sup>st</sup> April 2017 – 31<sup>st</sup> March 2024**
- c. The GBP value of the contract? **£6,881,000**

7. If applicable, please can you share the contract, Terms, Conditions, and patient activity levels being contracted for each private/independent sector run unit?

**Dearne Valley Clinic**

<b>Patients</b>		<b>Visits</b>		<b>Visits</b>
35	from	5514	to	6039

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38	from	5964	to	6489
41	from	6414	to	6939
44	from	6864	to	7389
47	from	7390	to	7839
50	from	7840	to	8289
53	from	8290	to	8739
56	from	8740	to	9189
59	from	9190	to	9639

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## Bassetlaw Clinic

Patients		Visits		Visits
47	from	7390	to	7839
50	from	7840	to	8289
53	from	8290	to	8739
56	from	8740	to	9189
59	from	9190	to	9639
62	from	9640	to	10089
65	from	10090	to	10539
68	from	10540	to	10989
70	from	10990	to	11439
73	from	11440	to	11889
76	from	11890	to	12339
79	from	12340	to	12789