

Our Ref: 23/2023
JANUARY 2023

Re: Your request made under the Freedom of Information Act 2000

1) Please can you state your trust's total off-framework agency staff spend for healthcare staff in the following financial years:

- i) 2017/18 -
- ii) 2018/19 -
- iii) 2019/20 -
- iv) 2020/21 -
- v) 2021/22 –
- vi) 2022/23 to date - £8,275,513

2) Please provide a breakdown of this figure by the staffing agency used, providing the company name and the total spent with the agency in the year, for each of the following financial years.

See Spreadsheet

3)

a) Please state how many healthcare staff shifts at your trust were filled by agency staff in each of the following financial years:

- i) 2017/18 – 21,698
- ii) 2018/19 – 21,761
- iii) 2019/20 – 29,772
- iv) 2020/21 – 27,257
- v) 2021/22 – 40,065
- vi) 2022/23 to date – 49,547

b) For each year, please provide a breakdown of the number by the shifts covered by

- i) On framework agency staff
 - a. 2017/18 – 3,907
 - b. 2018/1 – 3,330
 - c. 2019/20 – 3,170
 - d. 2020/21 – 1,405
 - e. 2021/22 – 2,852
 - f. 2022/23 to date – 16,458
- ii) Off framework agency staff
 - a. 2017/18 – 17,791
 - b. 2018/1 – 18,431
 - c. 2019/20 – 26,602
 - d. 2020/21 – 25,852
 - e. 2021/22 – 37,213
 - f. 2022/23 to date – 33,089