

Our Ref: 479/2022
JANUARY 2022

Re: Your request made under the Freedom of Information Act 2000

With regards to the financial reimbursement for energy costs paid to all kidney patients undergoing home dialysis therapies we request:

- a) details of how payments are calculated including the financial rate per KWh paid,
Payments are made Quarterly to patients for Telephone (landline only) Electric and Water(meter only)
Please see calculator used at bottom of page – this has since been revised
- b) the average payment made to patients,
£135.84 quarterly
- c) the total amount your Trust has paid to patients in the last financial year 21-22

£3,324.06 paid financial year 21-22
- d) the total number of kidney patients currently receiving these payments.

There are 8 patients total receiving this 22-23, previous year 9 patients

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Electricity charges . Based on average of top 5 suppliers charges -

	pence per kwh	standing charges per annum	Annual usage based on 3300 kwh(ofgem)	annual usage plus annual standing charge
British Gas	11.700	£90.41	£386.10	£476.51
EON	13.330	£57.91	£439.89	£497.80
EDF	12.810	£65.90	£422.73	£488.63
Npower	16.360	£0.00	£539.88	£539.88
Scottish Power	12.997	£95.23	£428.90	£524.13
		£309.45	£2,217.50	£2,526.95
Average costs of top 5 av costs kwh less standing charge		£61.89	£443.50	£505.39
				£0.13439
Total power per week (baxter info) 3 sessions 9.405kwh - amended for 3.5 sessions per week = 10.9725 kwh				10.9725
	Power usage	cost per kwh	Cost per week	cost per annum
3.5 sessions @ 4hrs	10.9725	£0.13439	£1.47	£76.68