

## Re: Your request made under the Freedom of Information Act 2000

Please could you provide the following information under the freedom of information act covering the last 12 months, or the most recent 12 month period recorded:

1. Has the Trust used agencies to recruit temporary non-medical non-clinical staff?
  - a. If so, please confirm the total agency spend on non-medical non clinical temporary staff?  
£1,122,217 (Feb '22 – Feb '23)
  - b. Please provide a breakdown of your answer to question 1a, splitting the spend by job title/specialism

Assignment Code	Job Title	Band	Total Spend
DMH00	Domestic Higher	2	£254,210.00
OSCO0	Office Services	3	£70,382.00
PORB00	Porter	2	£58,914.00
ITG00	IT Officer	7	£173,907.00
OSIO0	Office Services	8b	£116,247.00
EMW00	Estates Maintenance Worker	3	£69,314.00
OSE00	Office Services	5	£38,130.00
EMWD00	Estates Maintenance Worker	4	£22,030.00
OSF00	Office Services	6	£26,457.00
OSB00	Office Services	2	£14,335.00
FINJ00	Finance	8c	£49,734.00
OSG00	Office Services	7	£28,904.00
BAIO0	Business Admin & Projects	8b	£34,697.00
FINH00	Finance	8a	£27,359.00
HRH00	Human Resources	8a	£25,163.00
DMS00	Domestic Supervisor	3	£9,215.00
FINE00	Finance	5	£11,246.00
CCOE00	Clinical Coding Officer	5	£17,462.00
BAG00	Business Admin & Projects	7	£9,995.00
FINL00	Finance	9	£29,518.00
ITC34	IT Officer (Capital Projects)	3	£21,500.00
FINI00	Finance	8b	£11,434.00
REC00	Receptionist	3	£2,064.00
<b>Total</b>			<b>£1,122,217.00</b>

2. Has the Trust used agencies to recruit permanent non-medical non-clinical staff?

Define permanent. To our knowledge, all agency workers are classed as temporary whether short or long term.

- a. If so, please confirm the total agency spend on non-medical non clinical permanent staff?

Our Ref: 49/2023  
JANUARY 2023

- b. Please provide a breakdown of your answer to question 2a, splitting the spend by job title/specialism.
  
3. The contact name of the person responsible for dealing with non-medical non clinical permanent recruitment?

Structure Chart Attached

4. The contact name of the person responsible for dealing with non-medical non clinical temporary recruitment?

Structure Chart Attached