

## Re: Your request made under the Freedom of Information Act 2000

This is a freedom of information request under the Freedom of Information Act 2000. Please provide the following information you have pertaining to NHS Trust agency staffing expenditure.

1. What is the total value of spend by your NHS Trust with on-framework and off-framework recruitment agencies by staff group (see staff groups below) on a temporary basis? Please provide this information for the following years (*please fill in the tables below*).

*Note:* Please provide total spend inclusive of salaries and agency margin / fees.

*Note:* If cannot provide split of spend by on- vs off- framework agencies, please provide total spend.

### On-framework agency spend:

| Total spend by role                        | Total on-framework agency spend by staff group, that are recruited on a temporary basis via an agency |                  |                  |
|--|---|------------------|------------------|
|  | Apr-20 to Mar-21  | Apr-21 to Mar-22 | Apr-22 to Mar-23 |
| Healthcare Assistant & Other Support       | £0  | £25,714          | £0               |
| Healthcare Science                         | £0  | £0               | £0               |
| Medical & Dental                           | £0  | £0               | £0               |
| Nursing Midwifery & Health Visiting        | £465,646  | £1,114,769       | £8,571,924       |
| Scientific, Therapeutic & Technical (AHPS) | £87,791   | £527,020         | £974,013         |
| Other                                      | £0  | £540,112         | £                |

### Off-framework agency spend:

| Total spend by role                        | Total off-framework agency spend by staff group, that are recruited on a temporary basis via an agency |                  |                  |
|--|--|------------------|------------------|
|  | Apr-20 to Mar-21   | Apr-21 to Mar-22 | Apr-22 to Mar-23 |
| Healthcare Assistant & Other Support       | £0   | £285             | £0               |
| Healthcare Science                         | £0   | £0               | £0               |
| Medical & Dental                           | £0   | £0               | £0               |
| Nursing Midwifery & Health Visiting        | £0   | £1,948,068       | £95,516          |
| Scientific, Therapeutic & Technical (AHPS) | £0   | £0               | £0               |
| Other                                      | £0   | £0               | £82,428          |

Our Ref: 326/2023  
JULY 2023

2. Do you use insourcing providers? N/A

Note: Insourcing definition: [Insourcing of Clinical Services - NHS SBS](#)

3. If yes to previous question (use of insourcing providers), what is the total value of spend, listed by speciality and insourcing provider used for Apr-22 to Mar-23?

Note: If an insourcing provider covers multiple specialities, please list that provider multiple times (one row for each speciality).

| <b>Speciality (e.g., general surgery, ophthalmology, etc)</b> | <b>Insourcing provider (fill in empty rows with provider name, add rows if required)</b> | <b>Total spend (Apr-22 to Mar-23)</b> |
|---|--|---------------------------------------|
|   |  |                                       |
|   |  |                                       |
|   |  |                                       |

**Note: If any of the above questions result in a greater administrative burden or cost of research, then we are happy for you to respond to those questions at a later date, and initially reply with responses for the rest of the questions.**