Our Ref: 405/2023 AUGUST 2023



Re: Your request made under the Freedom of Information Act 2000

Under the Freedom of Information Act 2000, could you please provide me with the following information in relation to temporary agency staffing.

1. Neutral Vend (NV) or Master Vend (MV) Agency Supplier:

i. Medical

- Name of the NV or MV agency supplier Holt
- Expiry date of contract with the NV or MV agency supplier? October 2024

ii. Allied Health Professionals (AHPs)

- Name of the NV or MV agency supplier N/A
- Expiry date of contract with the NV or MV agency supplier

ii<u>i. Nursing</u>

- Name of the NV or MV agency supplier NHSP
- Expiry date of contract with the NV or MV agency supplier June 2027

iv. Non-Medical, Non-Clinical (NMNC)

- Name of the NV or MV agency supplier Holt Doctors
- Expiry date of contract with the NV or MV agency supplier October 2024

2. Direct Engagement (DE):

i. Medical

- Name of the DE provider Holt Doctors
- Expiry date of contract with the DE provider October 2024
- % of DE currently achieved 100%

ii. Allied Health Professionals (AHPs)

- Name of the DE providern Holt Doctors
- Expiry date of contract with the DE provider October 2024
- % of DE currently achieved 95.03%

iii. Non-Medical, Non-Clinical (NMNC)

- Name of the DE provider N/A
- Expiry date of contract with the DE provider N/A
- % of DE currently achieved N/A

3. Financial Year 2022/2023 - spend figures on temporary agency staffing – (worker pay & agency commission only):

i. Medical

| PAYE Worker | <u>Commissi</u> |
|--------------------|-----------------|
| <u>Pay</u> | <u>on</u> |
| £9,684,917 | £768,584 |

ii. Allied Health Professionals (AHPs)

| PAYE Worker Pay | Commissio n |
|--------------------|----------------|
| £9,684,917 | £768,584 |
| £1,096,251 | £197,643 |

Our Ref: 405/2023 AUGUST 2023



iii. Nursing

iv. Non-Medical, Non-Clinical (NMNC)

4. Financial Year 2022/2023 - number of hours worked by temporary agency workers:

i. Medical

Hours

144659

ii. Allied Health Professionals (AHPs)

| TRUST | FY 2022/2023 |
|--|---------------|
| Doncaster & Bassetlaw Teaching Hospital NHS Ft | 24,456 |
| Allied Health Prof | 24,456 |
| TOTAL | <u>24,456</u> |

iii. Nursing

| Trust | FY 2022/2023 |
|--|--------------|
| Doncaster & Bassetlaw Teaching Hospital NHS FT | 198,487 |
| Nursing and Midwifery | 198,487 |
| TOTAL | 198,487 |

iv. Non-Medical, Non-Clinical (NMNC)

| Trust | FY 2022/2023 |
|--|--------------|
| Doncaster& Bassetlaw Teaching Hospitals NHS FT | 36,222 |
| Admin & Clerical | 18,117 |
| Support | 18,105 |
| TOTAL | 36,222 |

5. Contact responsible for temporary agency staffing at the Trust:

i. Workforce Lead

- Name
- Job Title

ii. Procurement Lead

- Name
- Job Title

iii. Finance Lead

- Name
- Job Title

Staff Structure Chart attached

Our Ref: 405/2023 AUGUST 2023

