

Our Ref: 481/2023  
September 2023

**Re: Your request made under the Freedom of Information Act 2000**

Dear Doncaster and Bassetlaw Teaching Hospitals NHS Foundation Trust,  
Agency Nursing Spend

1. Please confirm how many shifts were sent out for agencies to fill (per month), for Band 5 and Band 2 (nursing staff) between July 2022 and June 2023?

Band 2 – 0

Band 5 – reporting does not currently show the shifts that were visible to agencies but not filled

2. Please confirm how many of these shifts were filled by agencies per month for the same timespan as detailed in Q1. (Please can this be broken down per agency)

Month		FY2022/23 Q2 Jul	FY2022/23 Q2 Aug	FY2022/23 Q2 Sep	FY2022/23 Q4 Jan	FY2022/23 Q4 Feb	FY2022/23 Q4 Mar	FY2023/24 Q1 Apr	FY2023/24 Q1 May	FY2023/24 Q1 Jun
Trust	Agency Name	Total Shifts	Total Shifts	Total Shifts	Total Shifts	Total Shifts	Total Shifts	Total Shifts	Total Shifts	Total Shifts
Doncaster & Bassetlaw Teaching Hospitals NHS FT	<b>Total</b>	<b>1,567</b>	<b>1,745</b>	<b>1,628</b>	<b>1,902</b>	<b>1,717</b>	<b>1,077</b>	<b>716</b>	<b>733</b>	<b>809</b>
	Altrix Technology Ltd	180	344	403	290	211	121	96	37	34
	Coyle Personnel				19	28				
	Cromwell Medical Staffing		1	6	3	3				
	Day Web			9	21	18	6		2	3
	Elevation Healthcare Ltd							4	2	19
	First Point	150	156	130	85	53	39	30	17	28
	Greys Specialist Recruitm	33	33	33	34	14	30	44	49	38
	ID Medical	588	480	311	585	537	293	161	118	102
	Keystone Healthcare	22	38	28	30	32	36	18	12	10
	Medical Staffing	3	1				2	1		
	Medics Pro					1				
	MediLink Consulting	9		6			1		1	2
	Medpure									1
	MSL	72	36	13	10	5				
	N L Group	233	235	213	273	251	145	111	143	166
	Next Step Nursing Ltd	1	24	20	13	19				
	Nursing Personnel	6	45	88	34	37	46	39	26	4
	Nutrix Personnel Ltd	29	16	7	71	9	1			
	OH Sourcing						3	10	3	
Pulse	38	47	38	57	68	73	72	81	109	
Pure Healthcare Group Ltd									13	
Thornbury Nursing Service	11			4						
Your Nurse Ltd	65	100	140	196	230	89	16	85	154	
Your World Recruitment	127	189	183	177	201	192	114	157	126	
<b>Total</b>		<b>1,567</b>	<b>1,745</b>	<b>1,628</b>	<b>1,902</b>	<b>1,717</b>	<b>1,077</b>	<b>716</b>	<b>733</b>	<b>809</b>

3. Where there is a Tiered structure of agency suppliers, please can you confirm how many shifts per month were filled by each 'Tier' of supplier used.

Only 1 tier

4. Between July 2022 and June 2023, what was the trust spend per month, for each agency supplier?

Month	FY2022/23 Q2 Jul	FY2022/23 Q2 Aug	FY2022/23 Q2 Sep	FY2022/23 Q4 Jan	FY2022/23 Q4 Feb	FY2022/23 Q4 Mar	FY2023/24 Q1 Apr	FY2023/24 Q1 May	FY2023/24 Q1 Jun	
Trust	Agency Name	Total Cost	Total Cost	Total Cost	Total Cost	Total Cost	Total Cost	Total Cost	Total Cost	
Doncaster & Bassetlaw Teaching Hospitals NHS FT	<b>Total</b>	<b>£732,329</b>	<b>£803,097</b>	<b>£728,589</b>	<b>£859,080</b>	<b>£744,378</b>	<b>£421,906</b>	<b>£266,993</b>	<b>£275,528</b>	<b>£302,538</b>
	Altrix Technology Ltd	£82,127	£167,290	£185,151	£114,856	£79,522	£44,124	£35,010	£12,762	£12,403
	Coyle Personnel				£9,259	£13,782				
	Cromwell Medical Staffing		£0	£3,800	£1,903	£1,843				
	Day Web			£2,993	£6,735	£5,805	£2,095		£705	£775
	Elevation Healthcare Ltd							£2,497	£1,007	£7,433
	First Point	£79,265	£80,317	£64,076	£42,059	£26,681	£14,263	£10,002	£5,410	£9,411
	Greys Specialist Recruitm	£10,122	£9,787	£9,334	£10,327	£3,925	£9,197	£14,386	£16,118	£12,441
	ID Medical	£286,937	£223,838	£144,095	£267,371	£236,067	£111,426	£57,219	£44,204	£37,336
	Keystone Healthcare	£6,755	£11,761	£8,514	£10,146	£10,308	£11,620	£5,605	£3,401	£2,878
	Medical Staffing	£984	£322				£636	£342		
	Medics Pro					£247				
	MediLink Consulting	£3,488		£2,325			£360		£353	£727
	Medpure									£0
	MSL	£34,817	£17,672	£5,516	£3,520	£2,205				
	N L Group	£109,655	£110,121	£101,077	£131,259	£119,559	£61,215	£39,961	£51,643	£58,431
	Next Step Nursing Ltd	£503	£10,859	£7,908	£5,760	£8,177				
	Nursing Personnel	£2,544	£17,254	£33,819	£14,136	£13,473	£15,684	£13,836	£9,550	£1,226
	Nutrix Personnel Ltd	£13,681	£8,604	£4,139	£55,391	£6,113	£765			
	OH Sourcing						£1,103	£3,675	£1,103	
Pulse	£17,725	£19,016	£16,140	£26,205	£31,445	£34,417	£36,400	£40,815	£53,986	
Pure Healthcare Group Ltd									£4,882	
Thornbury Nursing Service	£962			£5,150						
Your Nurse Ltd	£32,895	£50,050	£68,858	£93,169	£109,500	£43,303	£7,438	£31,169	£55,376	
Your World Recruitment	£49,872	£76,206	£70,847	£61,835	£75,729	£71,698	£40,624	£57,289	£45,232	
<b>Total</b>	<b>£732,329</b>	<b>£803,097</b>	<b>£728,589</b>	<b>£859,080</b>	<b>£744,378</b>	<b>£421,906</b>	<b>£266,993</b>	<b>£275,528</b>	<b>£302,538</b>	

5. Please confirm the average charge rate across this 12 month period for a Band 5 General nurse.

Shift Status	Agency	
Trust	Avg Rate Paid	
Doncaster & Bassetlaw Teaching Hospitals NHS FT	<b>Total</b>	<b>£40.50</b>
	Altrix Technology Ltd	£39.97
	Coyle Personnel	£42.35
	Day Web	£36.91
	Elevation Healthcare Ltd	£34.63
	First Point	£45.24
	ID Medical	£40.57
	Keystone Healthcare	£38.21
	Medical Staffing	£28.13
	Medics Pro	£38.00
	MediLink Consulting	£33.32
	MSL	£42.83
	N L Group	£39.24
	Next Step Nursing Ltd	£41.91
	Nursing Personnel	£34.76
	Nutrix Personnel Ltd	£61.17
	Pulse	£46.26
	Pure Healthcare Group Ltd	£31.48
	Thornbury Nursing Service	£145.51
Your Nurse Ltd	£39.82	
Your World Recruitment	£38.85	

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<b>Total</b>	<b>£40.50</b>
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6. Please confirm Total off-framework spend across the period July 2022 to June 2023. Can this also be broken down per month.

Trust	FY2022/23 Q2 Jul	FY2022/23 Q2 Aug	FY2022/23 Q2 Sep	FY2022/23 Q4 Jan	FY2023/24 Q1 Jun
Doncaster & Bassetlaw Teaching Hospitals NHS FT	£1,465	£10,859	£4,929	£5,150	£2,271
<b>Total</b>	<b>£1,465</b>	<b>£10,859</b>	<b>£4,929</b>	<b>£5,150</b>	<b>£2,271</b>