Our Ref: 517/2023 October 2023



Re: Your request made under the Freedom of Information Act 2000

I would like to know the total cost to Doncaster & Bassetlaw Trust of undertaking bilateral partial knee replacements on both knees at the same time. This should include the cost of pre and post op operation assessments, theatre and staff costs and the cost of Hospital overheads both, direct and indirect, associated with this procedure. It should include the cost of a one-night stay in Hospital immediately after surgery but not the cost of post operation physiotherapy. An analysis of the cost would be most helpful

Response:

Please see below 2 tables of data associated with the costs of the Above FOI for all patients that underwent this procedure in the year 2022/23. As no date had been specified, we thought best to pull a full financial year to give a better picture of how much these patients costs the trust per year.

All patients seen for this procedure were day cases so no costs could be allocated for overnight stays at the trust as we do not have this information.

All Overheads Including Direct & Indirect Costs are included within this costing.

Please be aware the costs below are for all patients undoing this procedure during 2022/23.

Bilateral partial knee replacements on both knees at the same time, Including theatre, staff costs, overheads both, direct and indirect.

| Cost Category | Cost |
|-----------------------|-----------|
| Admin & Management | 625.01 |
| Anaesthetics | 433.62 |
| Clinical Therapies | 452.67 |
| CNST Premium | 143.72 |
| Drugs | 572.59 |
| MedicalStaff | 6,353.23 |
| Pathology | 16.10 |
| Prosthesis | 3,054.65 |
| Radiology | 139.95 |
| SupportServices | 1,038.07 |
| Theatre Consumables | 4,180.14 |
| Theatres | 4,215.76 |
| Theatres Recovery | 851.39 |
| Ward/Department Costs | 1,597.25 |
| Grand Total | 23,674.14 |

Pre & Post Op Costs related to the Bilateral partial knee replacements on both knees at the same time

| Cost Category | Cost |
|-----------------------|--------|
| Admin & Management | 200.87 |
| CNST Premium | 87.36 |
| MedicalStaff | 78.76 |
| Pathology | 23.54 |
| SupportServices | 44.18 |
| Ward/Department Costs | 23.22 |
| Grand Total | 457.92 |