Our Ref: 646/2023 December 2023



Re: Your request made under the Freedom of Information Act 2000

This is a freedom of information request under the Freedom of Information Act 2000. Please provide the following information you have pertaining to NHS Trust unlicensed medicine expenditure.

1. What is the <u>total value</u> of spend by your NHS Trust on unlicensed medication (i.e. Special Order, Drug Tariff Special Order, Part VIIID Drug Tariff Special Order) that have a BNF liquid formulation (e.g. liquid, solution, suspension)? Please provide this information on a volume and value basis for the following years (please fill in the tables below).

Note: Value of spend to mean either net ingredient cost or actual cost. Please state which you have used below. Actual cost would be the total cost to NHS commissioners whereas NIC is the cost at list price excluding VAT.

Total value:

	Total spend / cost on liquid unlicensed products procured		
Туре	Apr-20 to Mar-21	Apr-21 to Mar-22	Apr-22 to Mar-23
Special Order	Please note the data may be incomplete due to the data requested is prior to automatic transaction deletion date with the EPMA system used in the Trust.	£22,717.27	£28,660.59
Drug Tariff Special Order	0	0	0
Part VIIID Drug Tariff Special Order	0	0	0
Other Special	0	0	0

Total volume:

	Total volume of liquid unlicensed products procured		
Туре	Apr-20 to	Apr-21 to	Apr-22 to
	Mar-21	Mar-22	Mar-23
Special Order	16 item lines procured.	23 item lines procured.	25 item lines procured.
	16 x 20ml solution	16 x 20ml solution	
	14 x 50ml solution	2 x 30ml solution	15 x 20ml solution
	24 x 80ml solution	49 x 50ml solution	1 x 30ml solution
	106 x 100ml solution	44 x 80ml solution	16 x 50ml solution
	2 x 125ml solution	281 x 100ml solution	25 x 80ml solution
	55 x 150ml solution	4 x 125ml solution	242 x 100ml solution
	1 x 200ml solution	138 x 150ml solution	90 x 125ml solution
	1 x 237ml solution	5 x 200ml solution	106 x 150ml solution
	1 x 473ml solution	4 x 237ml solution	19 x 200ml solution

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	Please note the data may be incomplete due to the date requested is prior to automatic transaction deletion date with the EMPA system used in the Trust.	17 x 300ml solution	7 x 237ml solution 54 x 300ml solution
Drug Tariff Special Order	0	0	0
Part VIIID Drug Tariff Special Order	0	0	0
Other Special	0	0	0

- 2. Do you outsource the manufacturing of liquid unlicensed products? Yes
- 3. If no to question 3 (use of outsourcing providers), what proportion of the products that you manufacture in-house are aseptically compounded rather than terminally sterilised?
- 4. If yes to question 3 (use of outsourcing providers), what is the total value of spend by provider? Please provide this information for the following years (please fill in the tables below).

Note: If more than 10 providers are used, please only detail spend with the top 10.

Outsourcing provider	Total value of liquid specials procured from each provider		
(fill in empty rows with provider name, add rows if required)	Apr-20 to Mar-21	Apr-21 to Mar-22	Apr-22 to Mar-23
Alliance Healthcare (Distribution) Ltd	£51.04	£226.92	£294.53
Clinigen Healthcare Ltd	£0.00	£433.79	£301.00
Huddersfield Royal Infirmary Pharmacy Manufacturing Unit	£112.82	£507.36	£121.84
Mawdsleys (Unlicensed)	£463.56	£1,690.08	£1,647.06
Nova Laboratories	£1,687.42	£1,627.36	£5,572.30
Oxford Pharmacy Store	£711.78	£3,080.20	£7,236.42
Quantum Pharmaceutical	£1,405.43	£4,137.96	£5,373.12
Rosemont Pharmaceuticals	£1,185.69	£3,350.93	£2,101.59
Specials Laboratory	£1,545.02	£6,998.40	£5,356.80
St Mary's Pharmaceutical Unit	£369.93	£534.87	£558.71