

Re: Your request made under the Freedom of Information Act 2000

1. What current Staffing Rosters are in place and operational, there contract end date per service, annual/contract fee's/costs, plus How many users/licenses per product?

We currently have digital roster solutions for all our workforce groups and have very good operational coverage with the vast majority of our Agenda for Change workforce using them as are many of our medical workforce. As all of our workforce use these solutions we have 7075 licenses.

The contract end dates for these digital solutions is February 2024, the costs of which are commercially sensitive.

2. What Direct Engagement Technology VAT efficiency model/provider is in place, and for what staffing group's i.e. Locums, AHP, NMNC etc.. What's the cost per annum? As a pence per hour, or percentage model? And expiry date of this contract?, What savings were delivered via DE 22/23 last 12 months?

Holt Doctors DE – Locums and AHPs,
£0.40/hr,
Expiry: 31st October 2024,
FY22/23 DE Savings: £2,441,444.75,
Last 12m DE Savings: £2,370,237.60

3. What is the current spend (£) for Nursing, Locums, AHP, NMNC and Facilities Management separately across Agency utilisation or contractors at Doncaster and Bassetlaw Teaching Hospitals NHS Foundation Trust?

Filled By	Agency
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Row Labels	Sum of Total Cost To The Trust
AHP	
01/01/2023	£162,112.34
01/02/2023	£154,143.12
01/03/2023	£195,897.36
01/04/2023	£180,478.17
01/05/2023	£198,655.91
01/06/2023	£191,564.35
01/07/2023	£176,636.03
01/08/2023	£182,503.52
01/09/2023	£168,103.25
01/10/2023	£175,961.09
01/11/2023	£196,417.54
01/12/2023	£139,182.86
AHP Total	£2,121,655.54
Doctor	
01/01/2023	£1,033,282.08
01/02/2023	£988,284.79
01/03/2023	£1,066,730.05
01/04/2023	£963,399.57

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01/05/2023	£948,444.06
01/06/2023	£914,467.85
01/07/2023	£856,497.78
01/08/2023	£924,381.12
01/09/2023	£819,217.68
01/10/2023	£805,808.75
01/11/2023	£823,289.42
01/12/2023	£861,561.60

Doctor Total	£11,005,364.75
Grand Total	£13,127,020.29

Trust	Agency	Bank
<input type="checkbox"/> Doncaster & Bassetlaw Teaching Hospitals NHS FT	£3,811,125	£15,690,180
		£6,292
Admin & Clerical	£501,561	£641,822
Allied Health Prof	£507,818	£223,015
Health Care Scientists		£162,883
Nursing & Midwifery	£2,762,776	£14,218,045
Support	£38,970	£438,123
Total	£3,811,125	£15,690,180

4. Who manages your current Staff Bank? And for What Staffing Groups? Also, what annual costs are associated with your staff bank to provide this service?
N/A for AHP/Doctors

NHS Professionals

Nursing & Midwifery
Admin & Clerical
Allied Health Professionals
Healthcare Scientists
Support Services/ Estates & Facilities

No Managed Service Fee

5. How many Nurses, Doctors or AHP's were procured via International Recruitment during 2023? And who are the suppliers, contract term, and expiry

I can advise that between Jan 2023 and Dec 2023 we have recruited the below all via NHS Professionals agency

International Educated Nurses	80
International Educated Radiographers – AHP's	5

We recruited approximately 23 doctors from Jan 2023 – Dec 2023.

6. Who are the main providers for Clinical Insourcing/Outsourcing/Mobile Units to help reduce waiting lists across all services, i.e. Theatres/Endoscopy/Dermatology etc.. and What's the annual spend and contract end date.

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Insourcing/Outsourcing/Mobile Units to help reduce waiting
lists across all services, i.e. Theatres/Endoscopy/Dermatology
etc.. and What's the annual spend and contract end date.

Suppliers	Contract end		
Fresinius	31/03/2024	£2,400,000.00	Approx
Managed Health Care	31/03/2024	£187,200.00	Approx
Medneo	31/03/2024	£2,000,000.00	Approx
Everlight Tele radiology	30/07/2024	£500,000.00	Approx
		£5,087,200.00	Approx