

Freedom of Information Act Request

I'd like to make a freedom of information request regarding the below:

- 1) What is the total Framework Agency spend from 1st January 2024 to 1st January 2025 ?
Please provide a breakdown of spend, per specialty, per banding (up to Band 7).

Agency Cost exc Medical Staffing, split by Staff Group and by Division

Sum of Cost		Years (Month of shift)	Months (Month of shift)
		2024	Grand Total
Level3 Name	Agency staff group		
Corporate	Agency Admin & Clerical	£40,307.02	£40,307.02
	Agency Nursing Qualified	£138,242.50	£138,242.50
Corporate Total		£178,549.52	£178,549.52
Division of Clinical Specialty Services	Agency Med SPR	£28,828.59	£28,828.59
	Agency Nursing Qualified	£106,889.47	£106,889.47
	Agency Nursing:Op Dept Pr	£120,491.88	£120,491.88
	Agency Prof & Tech	£1,277,590.24	£1,277,590.24
Division of Clinical Specialty Services Total		£1,533,800.18	£1,533,800.18
Division of Medicine	Agency Healthcare Asst	£30,487.64	£30,487.64
	Agency Nursing Qualified	£292,657.70	£292,657.70
	Agency Prof & Tech	£72,127.61	£72,127.61
Division of Medicine Total		£395,272.95	£395,272.95
Division of Surgery	Agency Nursing Qualified	£156,276.26	£156,276.26
	Agency Prof & Tech	£112,347.08	£112,347.08
Division of Surgery Total		£268,623.34	£268,623.34
Division of Urgent and Emergency Care	Agency Nursing Qualified	£228,012.78	£228,012.78
	Agency Prof & Tech	£282,535.86	£282,535.86

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Division of Urgent and Emergency Care Total		£510,548.64	£510,548.64
Division of Women and Children	Agency Healthcare Asst	£191.02	£191.02
	Agency Nursing Qualified	£44,980.82	£44,980.82
Division of Women and Children Total		£45,171.84	£45,171.84
Recovery, Innovation and Transformation Directorate	Agency Admin & Clerical	£21,895.99	£21,895.99
Recovery, Innovation and Transformation Directorate Total		£21,895.99	£21,895.99
Grand Total		£2,953,862.46	£2,953,862.46

- 2) What is the total Off-Framework Agency spend from 1st January 2024 to 1st January 2025?
Please provide a breakdown of spend, per specialty, per banding (up to Band 7).

Band	Specialty	Total
Band 5	Adult	4743
Band 6	Occupational Health	116,687
Band 6	Paediatric	2025
		123,455

- 3) What is the total amount of framework agencies currently suppling at NHSI capped rates?
Please specify these agencies.

6 Agencies:

Altrix Technology Ltd
ID Medical
N L Group
Pulse
Your Nurse Ltd
Your World Recruitment

- 4) What is the total amount of framework agencies currently suppling above NHSI Capped
rates (Escalated on framework)? Please specify these agencies.

None currently

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- 5) In relation to question 4 please specify the speciality of nurse that is being charged above the capped rates including hourly charge rate and agency providing the nurse.

Not applicable.

- 6) How many off framework agencies are currently supplying nurses? Please specify these agencies?

None

- 7) How much notice are the off-framework agencies getting to fill shifts?

Not applicable.

- 8) Are you currently reviewing your PSL to help reduce agency spend where you currently have agencies charging above cap?

The Trust has a continuous review of agency spend with a view to reduce where possible, there is several groups set up to review this work